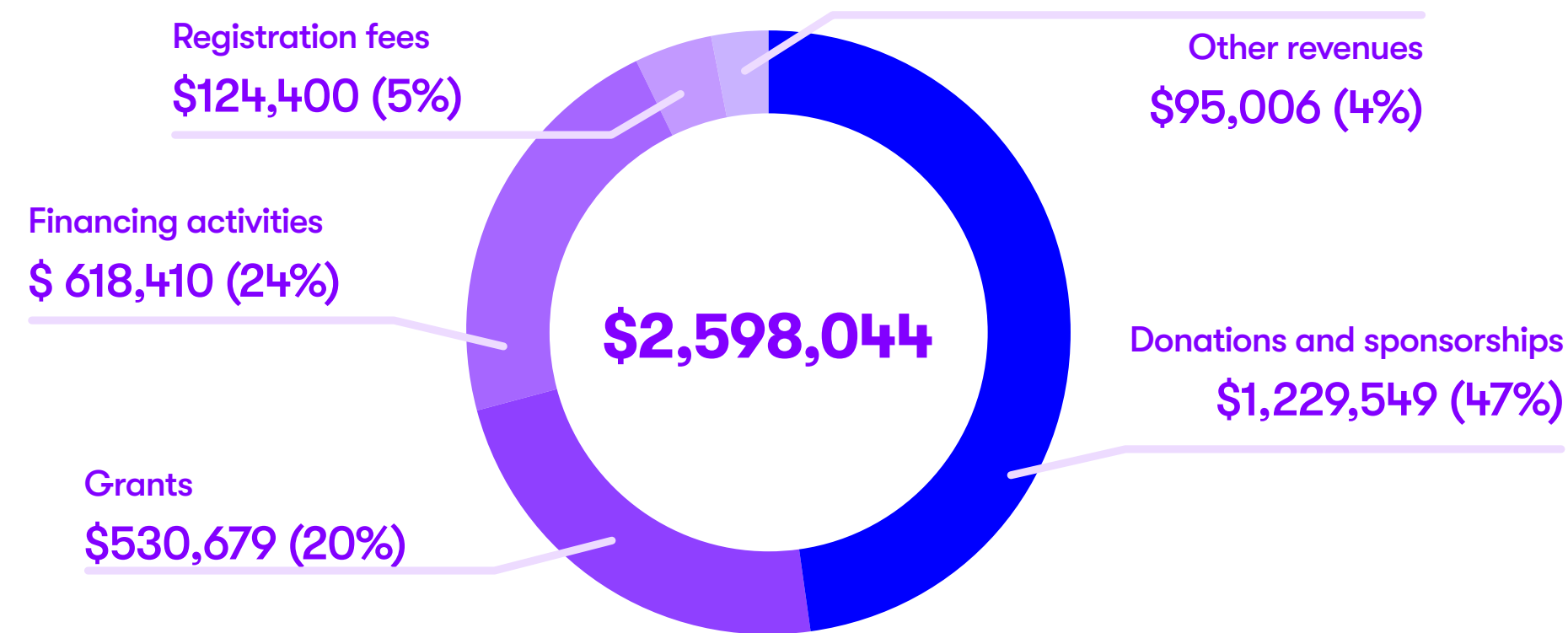


The data shown in the following graphs were extracted from FitSpirit’s audited financial statements for the financial year ending on August 31st, 2025. To receive a copy of the detailed report, please write to info@fitspirit.ca.

FitSpirit hastens to add that a total amount of \$513,906 was received in donations of goods and services during the year 2024-2025. A heartfelt thanks goes out to our valuable partners for their generous contributions!

Distribution of revenues

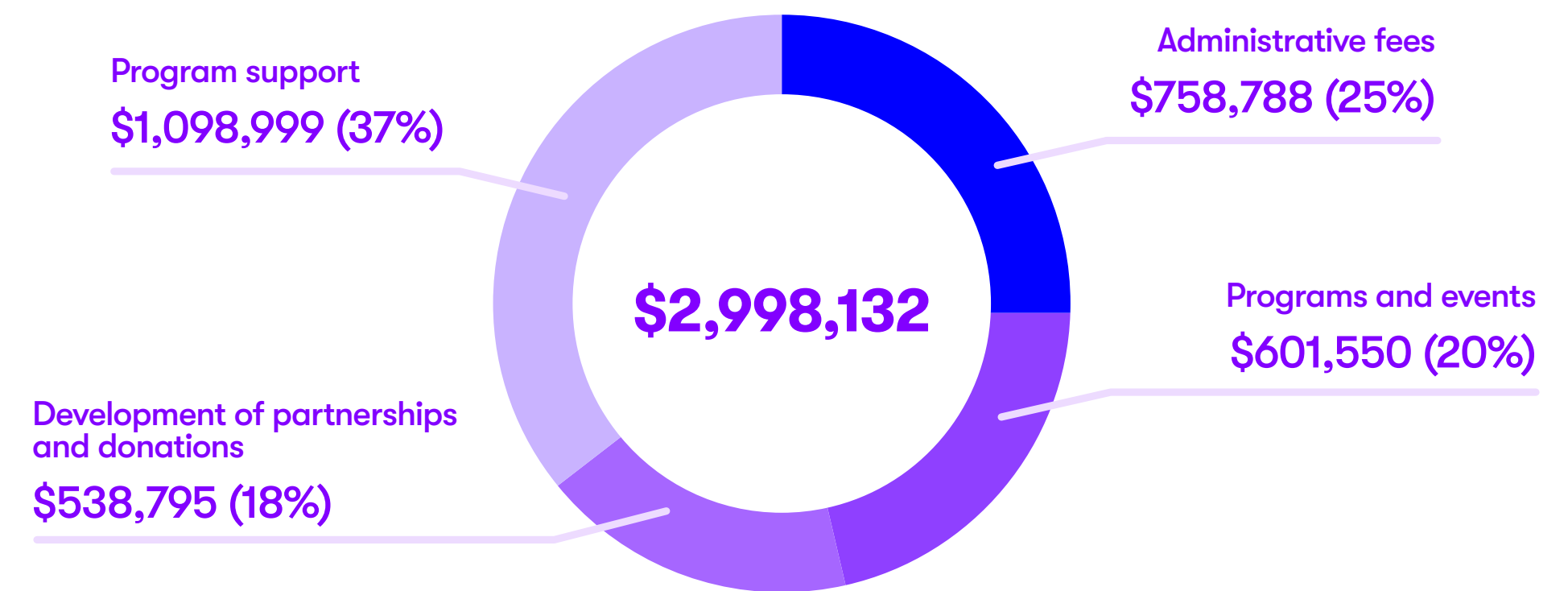


With total revenues of close to \$2.6 million, FitSpirit is closing out the year with a slight decrease of 3% compared to its previous financial year. This decrease can be attributed mainly to the 14% decrease in grants received. Revenues from financing activities, donations and sponsorships, and other revenues remained stable, whereas those generated through school registration fees rose by 7% due to the increase in the number of partner schools.

\$3,059,064: Net assets at the end of the financial year ending on August 31st, 2025

\$2,000,000: Restricted net asset (amount equivalent to 8 months of operating costs)

Distribution of expenditures



Overall expenses increased by 15% compared to the previous financial year, due mainly to exceptional one-time costs related to technological investments, notably the redesign of the portal, and the overlap of resources stemming from the succession plan put in place by three members of the management team. These costs had a significant impact on the program support component, where expenses increased by 40%, and on administrative fees, which increased by 53%. That said, although the number of FitSpirit ambassadors and visits to schools remained stable, expenses for programs and events decreased by 19%, due mainly to the fact that no major one-time event, like the *Grand Rendez-vous Fillactive* held in the fall of 2023, was presented this year. Finally, partnership and donation development costs decreased slightly by 7%.